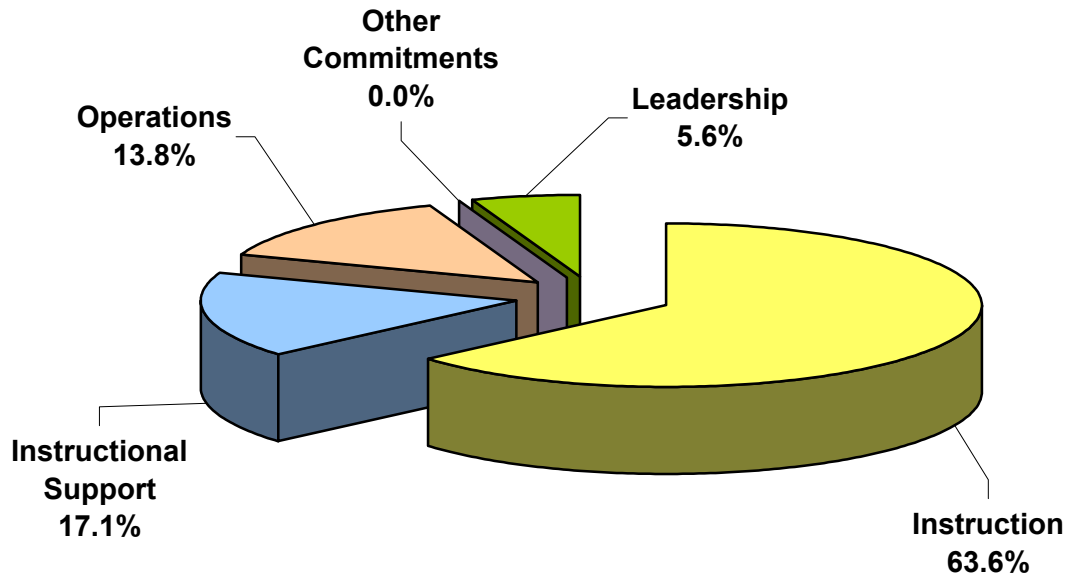
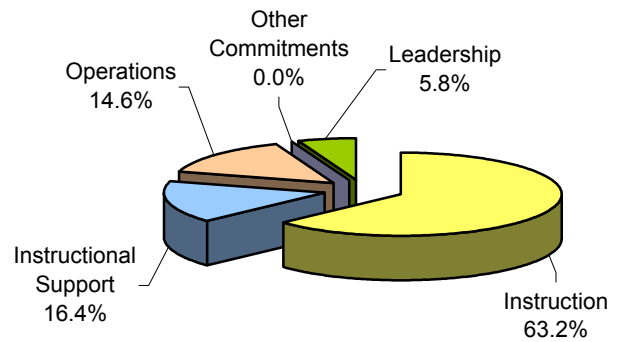


Chariho School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,180	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,251,596	\$6,145	63.6%
Instructional Support	\$1,947,381	\$1,650	17.1%
Operations	\$1,569,962	\$1,330	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$640,889	\$543	5.6%
Total High Schools	\$11,409,828	\$9,669	100.0%
Total District & %-High Schools-To-District	\$40,693,614	\$10,672	28.0%